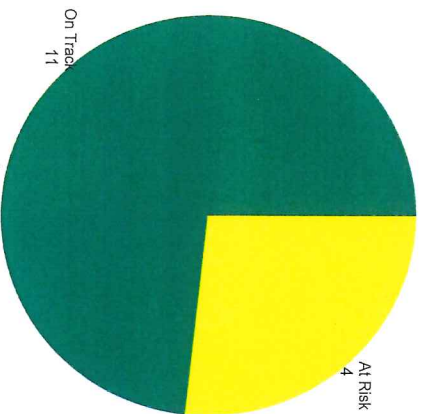


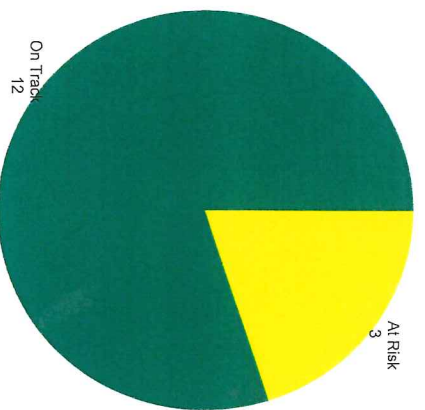
**ITCRB Projects - Financial Data as of September 30, 2016**

# of Projects 16 Budget YTD \$7,337K Actual YTD \$7,456K

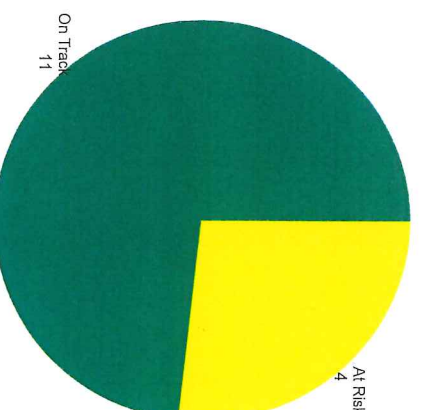
**Overall Health**



**Schedule Health**



**Resources Health**



**At Risk**

- Harvard Phone
- Modernization of Financial Reporting - Phase II (Implementation)
- PeopleSoft 9.2 Upgrade Implementation
- Student Information Systems

**At Risk**

- EPACS (Enterprise Physical Access Control Systems)
- PeopleSoft 9.2 Upgrade Implementation
- Student Information Systems

**At Risk**

- GMAS 2.0 Implementation
- Modernization of Financial Reporting - Phase II (Implementation)
- PeopleSoft 9.2 Upgrade Implementation
- Student Information Systems

**Projects Completed Last 90 Days**

- University Data Services - Planning FY16

**Projects Due Next 90 Days**

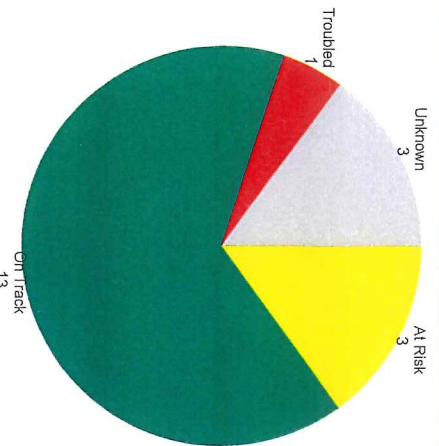
- GMAS 2.0 Implementation

**Projects Delayed/Over Due**

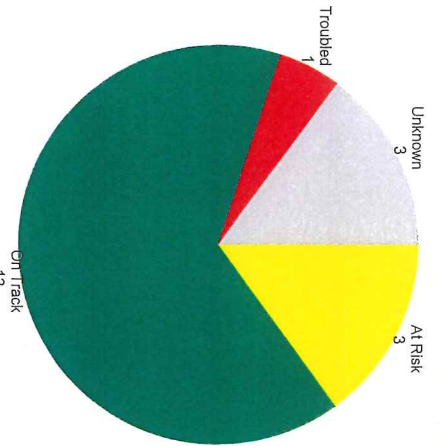
- CIO Initiative - O365 Migrations
- Teaching and Learning Technologies

**HUIT Top 40 Goals Projects**

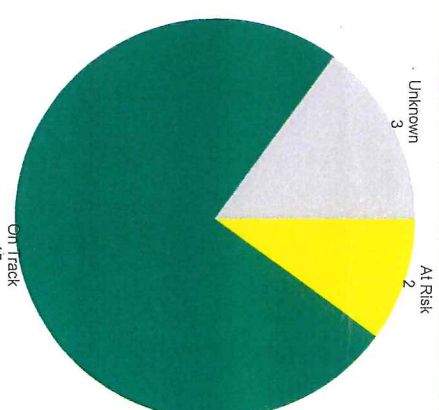
**Overall Health**



**Schedule Health**



**Resources Health**



**Total # of Projects: 23**

**Troubled**

- GMAS Cloud Migration

**At Risk**

- Aspire (IBM/Kenexa) mobile platform enablement
- Aspire Job Rationalization Project
- PeopleSoft 9.2 Upgrade Implementation

**Troubled**

- GMAS Cloud Migration

**At Risk**

- Aspire (IBM/Kenexa) mobile platform enablement
- Cross train for ITS DevOps
- PeopleSoft 9.2 Upgrade Implementation

**At Risk**

- PeopleSoft 9.2 Upgrade Implementation
- Support Cloud Program

**Projects Completed Last 90 Days**

- Allston Campus Network Regional Core
- Cross train for ITS DevOps
- River Area Regional Core
- Decorn legacy systems outside strategic programs
- Campus Network Roadmap
- DDOS Vendor Alternative
- Define a cloud back up strategy to reduce/eliminate the SUNGuard back up and reduce SunGuard DR contract applications
- Est. Strategy associated with operational platforms to include cloud and on-prem

**Projects Delayed/Over Due**

- Advance maturity of Agile adoption and use within HUIT

**All Other Projects in HUIT**

Delivery Org	Total	CIO	HUIT	Univ	FAS
		Init	Risk	Risk	
Academic Technology Services	17	3	0	0	2
Account and Service Management	1	0	0	0	0
Administrative Technology Services	16	3	6	4	3
Communications Technology Services and Projek	1	0	1	1	0
Infrastructure Technology Services	25	0	2	4	1
Library Technology Services	17	1	0	0	0
Project and Vendor Management	4	0	0	1	0
Support Services	15	3	3	3	0
	96	10	12	13	6

**Project Size by Portfolio**

